

Table 1a - Difference in DCPS Per School Funding between UPSFF and Actual Budget [Largest Difference to Smaller]

School	Type	Ward	Enroll	Students	UPSFF Foundation	Total Foundation	At-Risk	AR Students	AR Per	AR Funding	Total Funding	FY 17 Budget	Difference	% Budget	Per Student
Woodrow Wilson HS	HS	3	NP	1870	\$11,580	\$21,654,600	34%	636	\$1,900	\$1,208,020	\$22,862,620	\$16,000,000	(\$6,862,620)	70%	\$8,556
Columbia Heights EC	EC		NP	1418	\$11,106	\$15,747,835	64%	908	\$1,900	\$1,724,288	\$17,472,123	\$15,100,000	(\$2,372,123)	86%	\$10,649
Alice Deal MS	MS	3	NP	1380	\$10,251	\$14,146,380	7%	97	\$1,900	\$183,540	\$14,329,920	\$12,400,000	(\$1,929,920)	87%	\$8,986
Eastern HS	HS		NP	995	\$11,580	\$11,522,100	73%	726	\$1,900	\$1,380,065	\$12,902,165	\$11,000,000	(\$1,902,165)	85%	\$11,055
Janney ES	ES	3	NP	734	\$11,277	\$8,277,024	2%	15	\$1,900	\$27,892	\$8,304,916	\$6,600,000	(\$1,704,916)	79%	\$8,992
School w/o Walls	HS	2	Magnet	585	\$11,580	\$6,774,300	17%	99	\$1,900	\$188,955	\$6,963,255	\$5,296,400	(\$1,666,855)	76%	\$9,054
Lafayette ES	ES	4	NP	707	\$11,277	\$7,972,556	3%	21	\$1,900	\$40,299	\$8,012,855	\$6,400,000	(\$1,612,855)	80%	\$9,052
Benjamin Banneker HS	HS		NP	496	\$11,580	\$5,743,680	25%	124	\$1,900	\$235,600	\$5,979,280	\$4,600,000	(\$1,379,280)	77%	\$9,274
Francis Stevens	EC	2	NP	600	\$11,106	\$6,663,400	25%	150	\$1,900	\$285,000	\$6,948,400	\$5,600,000	(\$1,348,400)	81%	\$9,333
Ballou HS	HS		NP	1058	\$11,580	\$12,251,640	89%	942	\$1,900	\$1,789,078	\$14,040,718	\$12,700,000	(\$1,340,718)	90%	\$12,004
Stanton ES	ES		NP	513	\$11,277	\$5,784,896	88%	451	\$1,900	\$857,736	\$6,642,632	\$5,500,000	(\$1,142,632)	83%	\$10,721
Eaton ES	ES	3	NP	477	\$11,277	\$5,378,938	6%	29	\$1,900	\$54,378	\$5,433,316	\$4,300,000	(\$1,133,316)	79%	\$9,015
Murch ES	ES	3	NP	600	\$11,277	\$6,765,960	4%	24	\$1,900	\$45,600	\$6,811,560	\$5,700,000	(\$1,111,560)	84%	\$9,500
Luke Moore Alternative HS	HS		NP	342	\$11,580	\$3,960,360	90%	308	\$1,900	\$584,820	\$4,545,180	\$3,600,000	(\$945,180)	79%	\$10,526
Leckie ES	ES		NP	537	\$11,277	\$6,055,534	41%	220	\$1,900	\$418,323	\$6,473,857	\$5,600,000	(\$873,857)	87%	\$10,428
Key ES	ES	3	NP	407	\$11,277	\$4,589,576	3%	12	\$1,900	\$23,199	\$4,612,775	\$3,800,000	(\$812,775)	82%	\$9,337
Turner ES	ES		NP	499	\$11,277	\$5,627,023	86%	429	\$1,900	\$815,366	\$6,442,389	\$5,700,000	(\$742,389)	88%	\$11,423

Table 2a - DCPS Per Student Funding Per Student [Lowest to Higher]

School	Type	Ward	Enroll	Students	UPSFF Foundation	Total Foundation	At-Risk	AR Students	AR Per	AR Funding	Total Funding	FY 17 Budget	Difference	% Budget	Per Student
Woodrow Wilson HS	HS	3	NP	1870	\$11,580	\$21,654,600	34%	636	\$1,900	\$1,208,020	\$22,862,620	\$16,000,000	(\$6,862,620)	70%	\$8,556
Alice Deal MS	MS	3	NP	1380	\$10,251	\$14,146,380	7%	97	\$1,900	\$183,540	\$14,329,920	\$12,400,000	(\$1,929,920)	87%	\$8,986
Janney ES	ES	3	NP	734	\$11,277	\$8,277,024	2%	15	\$1,900	\$27,892	\$8,304,916	\$6,600,000	(\$1,704,916)	79%	\$8,992
Eaton ES	ES	3	NP	477	\$11,277	\$5,378,938	6%	29	\$1,900	\$54,378	\$5,433,316	\$4,300,000	(\$1,133,316)	79%	\$9,015
Lafayette ES	ES	4	NP	707	\$11,277	\$7,972,556	3%	21	\$1,900	\$40,299	\$8,012,855	\$6,400,000	(\$1,612,855)	80%	\$9,052
School w/o Walls	HS	2	Magnet	585	\$11,580	\$6,774,300	17%	99	\$1,900	\$188,955	\$6,963,255	\$5,296,400	(\$1,666,855)	76%	\$9,054
Benjamin Banneker HS	HS		NP	496	\$11,580	\$5,743,680	25%	124	\$1,900	\$235,600	\$5,979,280	\$4,600,000	(\$1,379,280)	77%	\$9,274
Francis Stevens	EC	2	NP	600	\$11,106	\$6,663,400	25%	150	\$1,900	\$285,000	\$6,948,400	\$5,600,000	(\$1,348,400)	81%	\$9,333
Key ES	ES	3	NP	407	\$11,277	\$4,589,576	3%	12	\$1,900	\$23,199	\$4,612,775	\$3,800,000	(\$812,775)	82%	\$9,337
Murch ES	ES	3	NP	600	\$11,277	\$6,765,960	4%	24	\$1,900	\$45,600	\$6,811,560	\$5,700,000	(\$1,111,560)	84%	\$9,500
Brent ES	ES		NP	404	\$11,277	\$4,555,746	8%	32	\$1,900	\$61,408	\$4,617,154	\$3,900,000	(\$717,154)	84%	\$9,653
Maury ES	ES		NP	400	\$11,277	\$4,510,640	14%	56	\$1,900	\$106,400	\$4,617,040	\$3,900,000	(\$717,040)	84%	\$9,750
Stoddert ES	ES	3	NP	435	\$11,277	\$4,905,321	7%	30	\$1,900	\$57,855	\$4,963,176	\$4,300,000	(\$663,176)	87%	\$9,885
Capitol Hill Montessori School	ES		NP	373	\$11,277	\$4,206,172	12%	45	\$1,900	\$85,044	\$4,291,216	\$3,700,000	(\$591,216)	86%	\$9,920
Mann ES	ES	3	NP	380	\$11,277	\$4,285,108	2%	8	\$1,900	\$14,440	\$4,299,548	\$3,800,000	(\$499,548)	88%	\$10,000
Watkins ES	ES		NP	435	\$11,277	\$4,905,321	27%	117	\$1,900	\$223,155	\$5,128,476	\$4,400,000	(\$728,476)	86%	\$10,115
Hyde-Addison ES	ES	2	NP	336	\$11,277	\$3,788,938	5%	17	\$1,900	\$31,920	\$3,820,858	\$3,400,000	(\$420,858)	89%	\$10,119

Table 3a - Number of At-Risk Students at DCPS Schools [Largest Number of Students to Smaller]

School	Type	Ward	Enroll	Students	UPSFF Foundation	Total Foundation	At-Risk	AR Students	AR Per	AR Funding	Total Funding	FY 17 Budget	Difference	% Budget	Per Student
Ballou HS	HS		NP	1058	\$11,580	\$12,251,640	89%	942	\$1,900	\$1,789,078	\$14,040,718	\$12,700,000	(\$1,340,718)	90%	\$12,004
Columbia Heights EC	EC		NP	1418	\$11,106	\$15,747,835	64%	908	\$1,900	\$1,724,288	\$17,472,123	\$15,100,000	(\$2,372,123)	86%	\$10,649
Eastern HS	HS		NP	995	\$11,580	\$11,522,100	73%	726	\$1,900	\$1,380,065	\$12,902,165	\$11,000,000	(\$1,902,165)	85%	\$11,055
Cardozo EC	EC		NP	778	\$11,106	\$8,640,209	82%	638	\$1,900	\$1,212,124	\$9,852,333	\$13,200,000	\$3,347,667	134%	\$16,967
Woodrow Wilson HS	HS	3	NP	1870	\$11,580	\$21,654,600	34%	636	\$1,900	\$1,208,020	\$22,862,620	\$16,000,000	(\$6,862,620)	70%	\$8,556
Anacostia HS	HS		NP	573	\$11,580	\$6,635,340	93%	533	\$1,900	\$1,012,491	\$7,647,831	\$9,200,000	\$1,552,169	120%	\$16,056
Roosevelt HS	HS	4	NP	600	\$11,580	\$6,948,000	85%	510	\$1,900	\$969,000	\$7,917,000	\$9,300,000	\$1,383,000	117%	\$15,500
Woodson, H.D. HS	HS		NP	637	\$11,580	\$7,376,460	79%	503	\$1,900	\$956,137	\$8,332,597	\$9,600,000	\$1,267,403	115%	\$15,071
Stanton ES	ES		NP	513	\$11,277	\$5,784,896	88%	451	\$1,900	\$857,736	\$6,642,632	\$5,500,000	(\$1,142,632)	83%	\$10,721
Hendley ES	ES		NP	479	\$11,277	\$5,401,491	91%	436	\$1,900	\$828,191	\$6,229,682	\$5,600,000	(\$629,682)	90%	\$11,691
Turner ES	ES		NP	499	\$11,277	\$5,627,023	86%	429	\$1,900	\$815,366	\$6,442,389	\$5,700,000	(\$742,389)	88%	\$11,423
Truettell EC	EC		NP	628	\$11,106	\$6,974,359	64%	402	\$1,900	\$763,648	\$7,738,007	\$7,900,000	\$161,993	102%	\$12,580
Brightwood EC	EC		NP	728	\$11,106	\$8,084,925	53%	386	\$1,900	\$733,096	\$8,818,021	\$9,000,000	\$181,979	102%	\$12,363
Walker-Jones EC	EC		NP	473	\$11,106	\$5,252,980	80%	378	\$1,900	\$718,960	\$5,971,940	\$6,100,000	\$128,060	102%	\$12,896
Moten ES	ES		NP	421	\$11,277	\$4,747,449	88%	370	\$1,900	\$703,912	\$5,451,361	\$4,900,000	(\$551,361)	90%	\$11,639
King, M.L. ES	ES		NP	411	\$11,277	\$4,634,683	88%	362	\$1,900	\$687,192	\$5,321,875	\$5,000,000	(\$321,875)	94%	\$12,165
Patterson ES	ES		NP	411	\$11,277	\$4,634,683	85%	349	\$1,900	\$663,765	\$5,298,448	\$5,500,000	\$201,552	104%	\$13,382

Table 4a - Number of At-Risk Students at DCPS High Schools [Largest Number of Students to Smaller]

School	Type	Ward	Enroll	Students	UPSFF Foundation	Total Foundation	At-Risk	AR Students	AR Per	AR Funding	Total Funding	FY 17 Budget	Difference	% Budget	Per Student
Ballou HS	HS		NP	1058	\$11,580	\$12,251,640	89%	942	\$1,900	\$1,789,078	\$14,040,718	\$12,700,000	(\$1,340,718)	90%	\$12,004
Eastern HS	HS		NP	995	\$11,580	\$11,522,100	73%	726	\$1,900	\$1,380,065	\$12,902,165	\$11,000,000	(\$1,902,165)	85%	\$11,055
Woodrow Wilson HS	HS	3	NP	1870	\$11,580	\$21,654,600	34%	636	\$1,900	\$1,208,020	\$22,862,620	\$16,000,000	(\$6,862,620)	70%	\$8,556
Anacostia HS	HS		NP	573	\$11,580	\$6,635,340	93%	533	\$1,900	\$1,012,491	\$7,647,831	\$9,200,000	\$1,552,169	120%	\$16,056
Roosevelt HS	HS	4	NP	600	\$11,580	\$6,948,000	85%	510	\$1,900	\$969,000	\$7,917,000	\$9,300,000	\$1,383,000	117%	\$15,500
Woodson, H.D. HS	HS		NP	637	\$11,580	\$7,376,460	79%	503	\$1,900	\$956,137	\$8,332,597	\$9,600,000	\$1,267,403	115%	\$15,071
Coolidge HS	HS		NP	385	\$11,580	\$4,458,300	83%	320	\$1,900	\$607,145	\$5,065,445	\$6,700,000	\$1,634,555	132%	\$17,403
Luke Moore Alternative HS	HS		NP	342	\$11,580	\$3,960,360	90%	308	\$1,900	\$584,820	\$4,545,180	\$3,600,000	(\$945,180)	79%	\$10,526
Dunbar HS	HS		NP	662	\$11,580	\$7,665,960	46%	305	\$1,900	\$578,588	\$8,244,548	\$8,900,000	\$655,452	108%	\$13,444
Washington Metropolitan HS	HS		NP	275	\$11,580	\$3,184,500	80%	220	\$1,900	\$418,000	\$3,602,500	\$3,600,000	(\$2,500)	100%	\$13,091
Phelps ACE HS	HS		NP	280	\$11,580	\$3,242,400	67%	188	\$1,900	\$356,440	\$3,598,840	\$4,200,000	\$601,160	117%	\$15,000
Ellington School of the Arts	HS	2	NP	534	\$11,580	\$6,183,720	31%	166	\$1,900	\$314,526	\$6,498,246	\$6,800,000	\$301,754	105%	\$12,734
Empowering Males HS	HS		NP	150	\$11,580	\$1,737,000	89%	134	\$1,900	\$253,650	\$1,990,650	\$2,800,000	\$809,350	141%	\$18,667
Benjamin Banneker HS	HS		NP	496	\$11,580	\$5,743,680	25%	124	\$1,900	\$235,600	\$5,979,280	\$4,600,000	(\$1,379,280)	77%	\$9,274
School w/o Walls	HS	2	Magnet	585	\$11,580	\$6,774,300	17%	99	\$1,900	\$188,955	\$6,963,255	\$5,296,400	(\$1,666,855)	76%	\$9,054
				47,760						\$47,153,174		\$589,296,400			

Table 5a - Difference in DCPS Ward 3 Per School Funding between UPSFF and Actual Budget [Largest Difference to Smaller]

School	Type	Ward	Enroll	Students	UPSFF Foundation	Total Foundation	At-Risk	AR Students	AR Per	AR Funding	Total Funding	FY 17 Budget	Difference	% Budget	Per Student
Woodrow Wilson HS	HS	3	NP	1870	\$11,580	\$21,654,600	34%	636	\$1,900	\$1,208,020	\$22,862,620	\$16,000,000	(\$6,862,620)	70%	\$8,556
Alice Deal MS	MS	3	NP	1380	\$10,251	\$14,146,380	7%	97	\$1,900	\$183,540	\$14,329,920	\$12,400,000	(\$1,929,920)	87%	\$8,986
Jannet ES	ES	3	NP	734	\$11,277	\$8,277,024	2%	15	\$1,900	\$27,892	\$8,304,916	\$6,600,000	(\$1,704,916)	79%	\$8,992
Eaton ES	ES	3	NP	477	\$11,277	\$5,378,938	6%	29	\$1,900	\$54,378	\$5,433,316	\$4,300,000	(\$1,133,316)	79%	\$9,015
Murch ES	ES	3	NP	600	\$11,277	\$6,765,960	4%	24	\$1,900	\$45,600	\$6,811,560	\$5,700,000	(\$1,111,560)	84%	\$9,500
Key ES	ES	3	NP	407	\$11,277	\$4,589,576	3%	12	\$1,900	\$23,199	\$4,612,775	\$3,800,000	(\$812,775)	82%	\$9,337
Stoddert ES	ES	3	NP	435	\$11,277	\$4,905,321	7%	30	\$1,900	\$57,855	\$4,963,176	\$4,300,000	(\$663,176)	87%	\$9,885
Mann ES	ES	3	NP	380	\$11,277	\$4,285,108	2%	8	\$1,900	\$14,440	\$4,299,548	\$3,800,000	(\$499,548)	88%	\$10,000
Hearst ES	ES	3	NP	315	\$11,277	\$3,552,129	10%	32	\$1,900	\$59,850	\$3,611,979	\$3,700,000	\$88,021	102%	\$11,746

Table 1b - Difference in DCPS Per School Funding between UPSFF and Actual Budget [Largest Difference to Smaller]

School	Type	Ward	Enroll	Students	UPSFF Foundation	Total Foundation	At-Risk	AR-#	AR	AR Total	Total Funding	FY 17 Budget	Difference	% Budget	Per Student
Cardozo EC	EC		NP	778	\$11,106	\$8,640,209	82%	638	\$1,900	\$1,212,124	\$9,852,333	\$13,200,000	\$3,347,667	134%	\$16,967
Hart MS	MS		NP	340	\$10,251	\$3,485,340	87%	296	\$1,900	\$562,020	\$4,047,360	\$6,600,000	\$2,552,640	163%	\$19,412
River Terrace EC	EC		NP	132	\$11,106	\$1,465,948	48%	63	\$1,900	\$120,384	\$1,586,332	\$4,100,000	\$2,513,668	258%	\$31,061
Coolidge HS	HS		NP	385	\$11,580	\$4,458,300	83%	320	\$1,900	\$607,145	\$5,065,445	\$6,700,000	\$1,634,555	132%	\$17,403
Eliot-Hine MS	MS		NP	188	\$10,251	\$1,927,188	70%	132	\$1,900	\$250,040	\$2,177,228	\$3,800,000	\$1,622,772	175%	\$20,213
Anacostia HS	HS		NP	573	\$11,580	\$6,635,340	93%	533	\$1,900	\$1,012,491	\$7,647,831	\$9,200,000	\$1,552,169	120%	\$16,056
Kramer MS	MS		NP	244	\$10,251	\$2,501,244	89%	217	\$1,900	\$412,604	\$2,913,848	\$4,300,000	\$1,386,152	148%	\$17,623
Roosevelt HS	HS	4	NP	600	\$11,580	\$6,948,000	85%	510	\$1,900	\$969,000	\$7,917,000	\$9,300,000	\$1,383,000	117%	\$15,500
LaSalle-Backus EC	EC		NP	347	\$11,106	\$3,853,666	57%	198	\$1,900	\$375,801	\$4,229,467	\$5,500,000	\$1,270,533	130%	\$15,850
Woodson, H.D. HS	HS		NP	637	\$11,580	\$7,376,460	79%	503	\$1,900	\$956,137	\$8,332,597	\$9,600,000	\$1,267,403	115%	\$15,071
Kelly Miller MS	MS		NP	436	\$10,251	\$4,469,436	70%	305	\$1,900	\$579,880	\$5,049,316	\$6,200,000	\$1,150,684	123%	\$14,220
Jefferson Middle School Academ	MS		NP	277	\$10,251	\$2,839,527	62%	172	\$1,900	\$326,306	\$3,165,833	\$4,300,000	\$1,134,167	136%	\$15,523
Garrison ES	ES		NP	237	\$11,277	\$2,672,554	48%	114	\$1,900	\$216,144	\$2,888,698	\$4,000,000	\$1,111,302	138%	\$16,878
Aiton ES	ES		NP	268	\$11,277	\$3,022,129	72%	193	\$1,900	\$366,624	\$3,388,753	\$4,500,000	\$1,111,247	133%	\$16,791
Browne EC	EC		NP	331	\$11,106	\$3,675,976	75%	248	\$1,900	\$471,675	\$4,147,651	\$5,200,000	\$1,052,349	125%	\$15,710
Bruce-Monroe ES	ES		NP	475	\$11,277	\$5,356,385	52%	247	\$1,900	\$469,300	\$5,825,685	\$6,800,000	\$974,315	117%	\$14,316
Johnson, John Hayden MS	MS		NP	282	\$10,251	\$2,890,782	88%	248	\$1,900	\$471,504	\$3,362,286	\$4,300,000	\$937,714	128%	\$15,248

Table 2a - DCPS Per Student Funding Per Student [Higher to Lower]

School	Type	Ward	Enroll	Students	UPSFF Foundation	Total Foundation	At-Risk	Students	AR Per	AR Funding	Total Funding	FY 17 Budget	Difference	% Budget	Per Student
River Terrace EC	EC		NP	132	\$11,106	\$1,465,948	48%	63	\$1,900	\$120,384	\$1,586,332	\$4,100,000	\$2,513,668	258%	\$31,061
MacFarland MS	MS		NP	72	\$10,251	\$738,072	68%	49	\$1,900	\$93,024	\$831,096	\$1,600,000	\$768,904	193%	\$22,222
Eliot-Hine MS	MS		NP	188	\$10,251	\$1,927,188	70%	132	\$1,900	\$250,040	\$2,177,228	\$3,800,000	\$1,622,772	175%	\$20,213
Hart MS	MS		NP	340	\$10,251	\$3,485,340	87%	296	\$1,900	\$562,020	\$4,047,360	\$6,600,000	\$2,552,640	163%	\$19,412
Empowering Males HS	HS		NP	150	\$11,580	\$1,737,000	89%	134	\$1,900	\$253,650	\$1,990,650	\$2,800,000	\$809,350	141%	\$18,667
Kramer MS	MS		NP	244	\$10,251	\$2,501,244	89%	217	\$1,900	\$412,604	\$2,913,848	\$4,300,000	\$1,386,152	148%	\$17,623
Coolidge HS	HS		NP	385	\$11,580	\$4,458,300	83%	320	\$1,900	\$607,145	\$5,065,445	\$6,700,000	\$1,634,555	132%	\$17,403
Cardozo EC	EC		NP	778	\$11,106	\$8,640,209	82%	638	\$1,900	\$1,212,124	\$9,852,333	\$13,200,000	\$3,347,667	134%	\$16,967
Garrison ES	ES		NP	237	\$11,277	\$2,672,554	48%	114	\$1,900	\$216,144	\$2,888,698	\$4,000,000	\$1,111,302	138%	\$16,878
Noyes ES	ES		NP	196	\$11,277	\$2,210,214	70%	137	\$1,900	\$260,680	\$2,470,894	\$3,300,000	\$829,106	134%	\$16,837
Aiton ES	ES		NP	268	\$11,277	\$3,022,129	72%	193	\$1,900	\$366,624	\$3,388,753	\$4,500,000	\$1,111,247	133%	\$16,791
Anacostia HS	HS		NP	573	\$11,580	\$6,635,340	93%	533	\$1,900	\$1,012,491	\$7,647,831	\$9,200,000	\$1,552,169	120%	\$16,056
LaSalle-Backus EC	EC		NP	347	\$11,106	\$3,853,666	57%	198	\$1,900	\$375,801	\$4,229,467	\$5,500,000	\$1,270,533	130%	\$15,850
Browne EC	EC		NP	331	\$11,106	\$3,675,976	75%	248	\$1,900	\$471,675	\$4,147,651	\$5,200,000	\$1,052,349	125%	\$15,710
Jefferson Middle School Academ	MS		NP	277	\$10,251	\$2,839,527	62%	172	\$1,900	\$326,306	\$3,165,833	\$4,300,000	\$1,134,167	136%	\$15,523
Roosevelt HS	HS	4	NP	600	\$11,580	\$6,948,000	85%	510	\$1,900	\$969,000	\$7,917,000	\$9,300,000	\$1,383,000	117%	\$15,500
McKinley MS	MS		NP	209	\$10,251	\$2,142,459	60%	125	\$1,900	\$238,260	\$2,380,719	\$3,200,000	\$819,281	134%	\$15,311

Difference between UPSFF/At-Risk Funding and Actual Budget [High to Low]

School	Type	Ward	Enroll	Students	UPSFF Foundation	Total Foundation	At-Risk	AR Students	AR Per	AR Funding	Total Funding	FY 17 Budget	Difference	% Budget	Per Student
Woodrow Wilson HS	HS	3	NP	1870	\$11,580	\$21,654,600	34%	636	\$1,900	\$1,208,020	\$22,862,620	\$16,000,000	(\$6,862,620)	70%	\$8,556
Columbia Heights EC	EC		NP	1418	\$11,106	\$15,747,835	64%	908	\$1,900	\$1,724,288	\$17,472,123	\$15,100,000	(\$2,372,123)	86%	\$10,649
Alice Deal MS	MS	3	NP	1380	\$10,251	\$14,146,380	7%	97	\$1,900	\$183,540	\$14,329,920	\$12,400,000	(\$1,929,920)	87%	\$8,986
Eastern HS	HS		NP	995	\$11,580	\$11,522,100	73%	726	\$1,900	\$1,380,065	\$12,902,165	\$11,000,000	(\$1,902,165)	85%	\$11,055
Janney ES	ES	3	NP	734	\$11,277	\$8,277,024	2%	15	\$1,900	\$27,892	\$8,304,916	\$6,600,000	(\$1,704,916)	79%	\$8,992
School w/o Walls	HS	2	Magnet	585	\$11,580	\$6,774,300	17%	99	\$1,900	\$188,955	\$6,963,255	\$5,296,400	(\$1,666,855)	76%	\$9,054
Lafayette ES	ES	4	NP	707	\$11,277	\$7,972,556	3%	21	\$1,900	\$40,299	\$8,012,855	\$6,400,000	(\$1,612,855)	80%	\$9,052
Benjamin Banneker HS	HS		NP	496	\$11,580	\$5,743,680	25%	124	\$1,900	\$235,600	\$5,979,280	\$4,600,000	(\$1,379,280)	77%	\$9,274
Francis Stevens	EC	2	NP	600	\$11,106	\$6,663,400	25%	150	\$1,900	\$285,000	\$6,948,400	\$5,600,000	(\$1,348,400)	81%	\$9,333
Ballou HS	HS		NP	1058	\$11,580	\$12,251,640	89%	942	\$1,900	\$1,789,078	\$14,040,718	\$12,700,000	(\$1,340,718)	90%	\$12,004
Stanton ES	ES		NP	513	\$11,277	\$5,784,896	88%	451	\$1,900	\$857,736	\$6,642,632	\$5,500,000	(\$1,142,632)	83%	\$10,721
Eaton ES	ES	3	NP	477	\$11,277	\$5,378,938	6%	29	\$1,900	\$54,378	\$5,433,316	\$4,300,000	(\$1,133,316)	79%	\$9,015
Murch ES	ES	3	NP	600	\$11,277	\$6,765,960	4%	24	\$1,900	\$45,600	\$6,811,560	\$5,700,000	(\$1,111,560)	84%	\$9,500
Luke Moore Alternative HS	HS		NP	342	\$11,580	\$3,960,360	90%	308	\$1,900	\$584,820	\$4,545,180	\$3,600,000	(\$945,180)	79%	\$10,526
Leckie ES	ES		NP	537	\$11,277	\$6,055,534	41%	220	\$1,900	\$418,323	\$6,473,857	\$5,600,000	(\$873,857)	87%	\$10,428
Key ES	ES	3	NP	407	\$11,277	\$4,589,576	3%	12	\$1,900	\$23,199	\$4,612,775	\$3,800,000	(\$812,775)	82%	\$9,337
Turner ES	ES		NP	499	\$11,277	\$5,627,023	86%	429	\$1,900	\$815,366	\$6,442,389	\$5,700,000	(\$742,389)	88%	\$11,423
Watkins ES	ES		NP	435	\$11,277	\$4,905,321	27%	117	\$1,900	\$223,155	\$5,128,476	\$4,400,000	(\$728,476)	86%	\$10,115
Brent ES	ES		NP	404	\$11,277	\$4,555,746	8%	32	\$1,900	\$61,408	\$4,617,154	\$3,900,000	(\$717,154)	84%	\$9,653
Maury ES	ES		NP	400	\$11,277	\$4,510,640	14%	56	\$1,900	\$106,400	\$4,617,040	\$3,900,000	(\$717,040)	84%	\$9,750
Stoddert ES	ES	3	NP	435	\$11,277	\$4,905,321	7%	30	\$1,900	\$57,855	\$4,963,176	\$4,300,000	(\$663,176)	87%	\$9,885
Hendley ES	ES		NP	479	\$11,277	\$5,401,491	91%	436	\$1,900	\$828,191	\$6,229,682	\$5,600,000	(\$629,682)	90%	\$11,691
Orr ES	ES		NP	433	\$11,277	\$4,882,768	78%	338	\$1,900	\$641,706	\$5,524,474	\$4,900,000	(\$624,474)	89%	\$11,316
Capitol Hill Montessori School	ES		NP	373	\$11,277	\$4,206,172	12%	45	\$1,900	\$85,044	\$4,291,216	\$3,700,000	(\$591,216)	86%	\$9,920
Moten ES	ES		NP	421	\$11,277	\$4,747,449	88%	370	\$1,900	\$703,912	\$5,451,361	\$4,900,000	(\$551,361)	90%	\$11,639
Mann ES	ES	3	NP	380	\$11,277	\$4,285,108	2%	8	\$1,900	\$14,440	\$4,299,548	\$3,800,000	(\$499,548)	88%	\$10,000
Kimball ES	ES		NP	354	\$11,277	\$3,991,916	81%	287	\$1,900	\$544,806	\$4,536,722	\$4,100,000	(\$436,722)	90%	\$11,582
Hyde-Addison ES	ES	2	NP	336	\$11,277	\$3,788,938	5%	17	\$1,900	\$31,920	\$3,820,858	\$3,400,000	(\$420,858)	89%	\$10,119
J.O. Wilson ES	ES		NP	518	\$11,277	\$5,841,279	48%	249	\$1,900	\$472,416	\$6,313,695	\$5,900,000	(\$413,695)	93%	\$11,390
Nalle ES	ES		NP	392	\$11,277	\$4,420,427	78%	306	\$1,900	\$580,944	\$5,001,371	\$4,600,000	(\$401,371)	92%	\$11,735
King, M.L. ES	ES		NP	411	\$11,277	\$4,634,683	88%	362	\$1,900	\$687,192	\$5,321,875	\$5,000,000	(\$321,875)	94%	\$12,165
Simon ES	ES		NP	292	\$11,277	\$3,292,767	76%	222	\$1,900	\$421,648	\$3,714,415	\$3,400,000	(\$314,415)	92%	\$11,644
Shepherd ES	ES	4	NP	354	\$11,277	\$3,991,916	16%	57	\$1,900	\$107,616	\$4,099,532	\$3,800,000	(\$299,532)	93%	\$10,734
Barnard ES	ES		NP	642	\$11,277	\$7,239,577	51%	327	\$1,900	\$622,098	\$7,861,675	\$7,600,000	(\$261,675)	97%	\$11,838
Stuart-Hobson MS	MS		NP	424	\$10,251	\$4,346,424	33%	140	\$1,900	\$265,848	\$4,612,272	\$4,400,000	(\$212,272)	95%	\$10,377
Randle Highlands ES	ES		NP	345	\$11,277	\$3,890,427	62%	214	\$1,900	\$406,410	\$4,296,837	\$4,100,000	(\$196,837)	95%	\$11,884
Peabody ES	ES		NP	230	\$11,277	\$2,593,618	11%	25	\$1,900	\$48,070	\$2,641,688	\$2,500,000	(\$141,688)	95%	\$10,870
Tyler ES	ES		NP	533	\$11,277	\$6,010,428	39%	208	\$1,900	\$394,953	\$6,405,381	\$6,300,000	(\$105,381)	98%	\$11,820
Ketcham ES	ES		NP	317	\$11,277	\$3,574,682	87%	276	\$1,900	\$524,001	\$4,098,683	\$4,000,000	(\$98,683)	98%	\$12,618
Burrville ES	ES		NP	331	\$11,277	\$3,732,555	73%	242	\$1,900	\$459,097	\$4,191,652	\$4,100,000	(\$91,652)	98%	\$12,387
Savoy ES	ES		NP	345	\$11,277	\$3,890,427	81%	279	\$1,900	\$530,955	\$4,421,382	\$4,400,000	(\$21,382)	100%	\$12,754
Plummer ES	ES		NP	408	\$11,277	\$4,600,853	79%	322	\$1,900	\$612,408	\$5,213,261	\$5,200,000	(\$13,261)	100%	\$12,745
CHOICE Academy	EC		NP	100	\$11,106	\$1,110,567	0%	0	\$1,900	\$0	\$1,110,567	\$1,100,000	(\$10,567)	99%	\$11,000
Washington Metropolitan HS	HS		NP	275	\$11,580	\$3,184,500	80%	220	\$1,900	\$418,000	\$3,602,500	\$3,600,000	(\$2,500)	100%	\$13,091
Amidon-Bowen ES	ES		NP	355	\$11,277	\$4,003,193	72%	256	\$1,900	\$485,640	\$4,488,833	\$4,500,000	\$11,167	100%	\$12,676
Langdon ES	ES		NP	311	\$11,277	\$3,507,023	58%	180	\$1,900	\$342,722	\$3,849,745	\$3,900,000	\$50,255	101%	\$12,540
Thomas ES	ES		NP	422	\$11,277	\$4,758,725	73%	308	\$1,900	\$585,314	\$5,344,039	\$5,400,000	\$55,961	101%	\$12,796
Miner ES	ES		NP	398	\$11,277	\$4,488,087	70%	279	\$1,900	\$529,340	\$5,017,427	\$5,100,000	\$82,573	102%	\$12,814
Hearst ES	ES	3	NP	315	\$11,277	\$3,552,129	10%	32	\$1,900	\$59,850	\$3,611,979	\$3,700,000	\$88,021	102%	\$11,746
Cleveland ES	ES		NP	326	\$11,277	\$3,676,172	49%	160	\$1,900	\$303,506	\$3,979,678	\$4,100,000	\$120,322	103%	\$12,577

Tubman ES	ES		NP	560	\$11,277	\$6,314,896	62%	347	\$1,900	\$659,680	\$6,974,576	\$7,100,000	\$125,424	102%	\$12,679
Beers ES	ES		NP	434	\$11,277	\$4,894,044	58%	252	\$1,900	\$478,268	\$5,372,312	\$5,500,000	\$127,688	102%	\$12,673
Ross ES	ES		NP	174	\$11,277	\$1,962,128	3%	5	\$1,900	\$9,918	\$1,972,046	\$2,100,000	\$127,954	106%	\$12,069
Walker-Jones EC	EC		NP	473	\$11,106	\$5,252,980	80%	378	\$1,900	\$718,960	\$5,971,940	\$6,100,000	\$128,060	102%	\$12,896
Drew ES	ES		NP	263	\$11,277	\$2,965,746	77%	203	\$1,900	\$384,769	\$3,350,515	\$3,500,000	\$149,485	104%	\$13,308
Truesdell EC	EC		NP	628	\$11,106	\$6,974,359	64%	402	\$1,900	\$763,648	\$7,738,007	\$7,900,000	\$161,993	102%	\$12,580
Brightwood EC	EC		NP	728	\$11,106	\$8,084,925	53%	386	\$1,900	\$733,096	\$8,818,021	\$9,000,000	\$181,979	102%	\$12,363
Patterson ES	ES		NP	411	\$11,277	\$4,634,683	85%	349	\$1,900	\$663,765	\$5,298,448	\$5,500,000	\$201,552	104%	\$13,382
School-Within-School	ES		NP	315	\$11,277	\$3,552,129	7%	22	\$1,900	\$41,895	\$3,594,024	\$3,800,000	\$205,976	106%	\$12,063
Houston ES	ES		NP	280	\$11,277	\$3,157,448	80%	224	\$1,900	\$425,600	\$3,583,048	\$3,800,000	\$216,952	106%	\$13,571
Ludlow-Taylor ES	ES		NP	404	\$11,277	\$4,555,746	29%	117	\$1,900	\$222,604	\$4,778,350	\$5,000,000	\$221,650	105%	\$12,376
Malcolm X ES	ES		NP	250	\$11,277	\$2,819,150	88%	220	\$1,900	\$418,000	\$3,237,150	\$3,500,000	\$262,850	108%	\$14,000
Dorothy Height ES	ES		NP	513	\$11,277	\$5,784,896	46%	236	\$1,900	\$448,362	\$6,233,258	\$6,500,000	\$266,742	104%	\$12,671
Garfield ES	ES		NP	312	\$11,277	\$3,518,299	84%	262	\$1,900	\$497,952	\$4,016,251	\$4,300,000	\$283,749	107%	\$13,782
Hardy MS	MS	2	NP	403	\$10,251	\$4,131,153	23%	93	\$1,900	\$176,111	\$4,307,264	\$4,600,000	\$292,736	107%	\$11,414
Brookland MS	MS		NP	311	\$10,251	\$3,188,061	54%	168	\$1,900	\$319,086	\$3,507,147	\$3,800,000	\$292,853	108%	\$12,219
Ellington School of the Arts	HS	2	NP	534	\$11,580	\$6,184,705	31%	166	\$1,900	\$314,526	\$6,498,246	\$6,800,000	\$301,754	105%	\$12,734
West EC	EC		NP	314	\$11,106	\$3,487,179	48%	151	\$1,900	\$286,368	\$3,773,547	\$4,100,000	\$326,453	109%	\$13,057
Bunker Hill ES	ES		NP	167	\$11,277	\$1,883,192	56%	94	\$1,900	\$177,688	\$2,060,880	\$2,400,000	\$339,120	116%	\$14,371
Burroughs ES	ES		NP	291	\$11,277	\$3,281,491	50%	146	\$1,900	\$276,450	\$3,557,941	\$3,900,000	\$342,059	110%	\$13,402
Van Ness ES	ES		NP	129	\$11,277	\$1,454,681	24%	31	\$1,900	\$58,824	\$1,513,505	\$1,900,000	\$386,495	126%	\$14,729
Smothers ES	ES		NP	280	\$11,277	\$3,157,448	77%	216	\$1,900	\$409,640	\$3,567,088	\$4,000,000	\$432,912	112%	\$14,286
Bancroft ES	ES	2	NP	521	\$11,277	\$5,875,109	37%	193	\$1,900	\$366,263	\$6,241,372	\$6,700,000	\$458,628	107%	\$12,860
Powell ES	ES		NP	525	\$11,277	\$5,920,215	49%	257	\$1,900	\$488,775	\$6,408,990	\$6,900,000	\$491,010	108%	\$13,143
Sousa MS	MS		NP	255	\$10,251	\$2,614,005	72%	184	\$1,900	\$348,840	\$2,962,845	\$3,500,000	\$537,155	118%	\$13,725
Oyster-Adams	EC	2	Specialty	681	\$11,106	\$7,562,959	11%	75	\$1,900	\$142,329	\$7,705,288	\$8,300,000	\$594,712	108%	\$12,188
C.W. Harris ES	ES		NP	300	\$11,277	\$3,382,980	74%	222	\$1,900	\$421,800	\$3,804,780	\$4,400,000	\$595,220	116%	\$14,667
Marie Reed ES	ES		NP	402	\$11,277	\$4,533,193	35%	141	\$1,900	\$267,330	\$4,800,523	\$5,400,000	\$599,477	112%	\$13,433
Phelps ACE HS	HS		NP	280	\$11,580	\$3,242,400	67%	188	\$1,900	\$356,440	\$3,598,840	\$4,200,000	\$601,160	117%	\$15,000
Takoma EC	EC		NP	465	\$11,106	\$5,164,135	48%	223	\$1,900	\$424,080	\$5,588,215	\$6,200,000	\$611,785	111%	\$13,333
Raymond EC	EC		NP	578	\$11,106	\$6,419,075	59%	341	\$1,900	\$647,938	\$7,067,013	\$7,700,000	\$632,987	109%	\$13,322
Payne ES	ES		NP	295	\$11,277	\$3,326,597	57%	168	\$1,900	\$319,485	\$3,646,082	\$4,300,000	\$653,918	118%	\$14,576
Dunbar HS	HS		NP	662	\$11,580	\$7,665,960	46%	305	\$1,900	\$578,588	\$8,244,548	\$8,900,000	\$655,452	108%	\$13,444
Seaton ES	ES		NP	341	\$11,277	\$3,845,321	51%	174	\$1,900	\$330,429	\$4,175,750	\$4,900,000	\$724,250	117%	\$14,370
Langley ES	ES		NP	296	\$11,277	\$3,337,874	60%	178	\$1,900	\$337,440	\$3,675,314	\$4,400,000	\$724,686	120%	\$14,865
MacFarland MS	MS		NP	72	\$10,251	\$738,072	68%	49	\$1,900	\$93,024	\$831,096	\$1,600,000	\$768,904	193%	\$22,222
Empowering Males HS	HS		NP	150	\$11,580	\$1,737,000	89%	134	\$1,900	\$253,650	\$1,990,650	\$2,800,000	\$809,350	141%	\$18,667
McKinley MS	MS		NP	209	\$10,251	\$2,142,459	60%	125	\$1,900	\$238,260	\$2,380,719	\$3,200,000	\$819,281	134%	\$15,311
H.D. Cooke ES	ES		NP	403	\$11,277	\$4,544,470	56%	226	\$1,900	\$428,792	\$4,973,262	\$5,800,000	\$826,738	117%	\$14,392
Noyes ES	ES		NP	196	\$11,277	\$2,210,214	70%	137	\$1,900	\$260,680	\$2,470,894	\$3,300,000	\$829,106	134%	\$16,837
Wheatley EC	EC		NP	346	\$11,106	\$3,842,561	79%	273	\$1,900	\$519,346	\$4,361,907	\$5,200,000	\$838,093	119%	\$15,029
Whittier EC	EC		NP	367	\$11,106	\$4,075,780	64%	235	\$1,900	\$446,272	\$4,522,052	\$5,400,000	\$877,948	119%	\$14,714
Johnson, John Hayden MS	MS		NP	282	\$10,251	\$2,890,782	88%	248	\$1,900	\$471,504	\$3,362,286	\$4,300,000	\$937,714	128%	\$15,248
Bruce-Monroe ES	ES		NP	475	\$11,277	\$5,356,385	52%	247	\$1,900	\$469,300	\$5,825,685	\$6,800,000	\$974,315	117%	\$14,316
Browne EC	EC		NP	331	\$11,106	\$3,675,976	75%	248	\$1,900	\$471,675	\$4,147,651	\$5,200,000	\$1,052,349	125%	\$15,710
Aiton ES	ES		NP	268	\$11,277	\$3,022,129	72%	193	\$1,900	\$366,624	\$3,388,753	\$4,500,000	\$1,111,247	133%	\$16,791
Garrison ES	ES		NP	237	\$11,277	\$2,672,554	48%	114	\$1,900	\$216,144	\$2,888,698	\$4,000,000	\$1,111,302	138%	\$16,878
Jefferson Middle School Academ	MS		NP	277	\$10,251	\$2,839,527	62%	172	\$1,900	\$326,306	\$3,165,833	\$4,300,000	\$1,134,167	136%	\$15,523
Kelly Miller MS	MS		NP	436	\$10,251	\$4,469,436	70%	305	\$1,900	\$579,880	\$5,049,316	\$6,200,000	\$1,150,684	123%	\$14,220
Woodson, H.D. HS	HS		NP	637	\$11,580	\$7,376,460	79%	503	\$1,900	\$956,137	\$8,332,597	\$9,600,000	\$1,267,403	115%	\$15,071
LaSalle-Backus EC	EC		NP	347	\$11,106	\$3,853,666	57%	198	\$1,900	\$375,801	\$4,229,467	\$5,500,000	\$1,270,533	130%	\$15,850
Roosevelt HS	HS	4	NP	600	\$11,580	\$6,948,000	85%	510	\$1,900	\$969,000	\$7,917,000	\$9,300,000	\$1,383,000	117%	\$15,500
Kramer MS	MS		NP	244	\$10,251	\$2,501,244	89%	217	\$1,900	\$412,604	\$2,913,848	\$4,300,000	\$1,386,152	148%	\$17,623
Anacostia HS	HS		NP	573	\$11,580	\$6,635,340	93%	533	\$1,900	\$1,012,491	\$7,647,831	\$9,200,000	\$1,552,169	120%	\$16,056
Eliot-Hine MS	MS		NP	188	\$10,251	\$1,927,188	70%	132	\$1,900	\$250,040	\$2,177,228	\$3,800,000	\$1,622,772	175%	\$20,213
Coolidge HS	HS		NP	385	\$11,580	\$4,458,300	83%	320	\$1,900	\$607,145	\$5,065,445	\$6,700,000	\$1,634,555	132%	\$17,403

River Terrace EC	EC	NP	132	\$11,106	\$1,465,948	48%	63	\$1,900	\$120,384	\$1,586,332	\$4,100,000	\$2,513,668	258%	\$31,061
Hart MS	MS	NP	340	\$10,251	\$3,485,340	87%	296	\$1,900	\$562,020	\$4,047,360	\$6,600,000	\$2,552,640	163%	\$19,412
Cardozo EC	EC	NP	778	\$11,106	\$8,640,209	82%	638	\$1,900	\$1,212,124	\$9,852,333	\$13,200,000	\$3,347,667	134%	\$16,967
			47,760						\$47,153,174		\$589,296,400			

FY15 UPSFF Reimbursements

Preschool	\$12,719
Prekindergarten	\$12,340
Kindergarten	\$12,340
Grades 1-3	\$9,492
Grades 4-5	\$9,492
Grades 6-8	\$10,251
Grades 9-12	\$11,580
Alternative	\$13,668
Adult Education	\$10,888
Special Education Schools	\$11,106

FY15 UPSFF Reimbursements [Average]

ES	11,277
MS	10,251
HS	11,580
EC	11,106

At-Risk Students	\$2,079	At-Risk Stud	\$1,900
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FY17 Funds to Balance UPSFF Required Funding

\$38,368,055

FY17 Funds over UPSFF Funding

\$45,436,934

Per Student UPSFF/At-Risk Funding [High to Low]

School	Type	Ward	Enroll	Students	UPSFF Foundation	Total Foundation	At-Risk	AR Students	AR Per	AR Funding	Total Funding	FY 17 Budget	Difference	% Budget	Per Student
River Terrace EC	EC		NP	132	\$11,106	\$1,465,948	48%	63	\$1,900	\$120,384	\$1,586,332	\$4,100,000	\$2,513,668	258%	\$31,061
MacFarland MS	MS		NP	72	\$10,251	\$738,072	68%	49	\$1,900	\$93,024	\$831,096	\$1,600,000	\$768,904	193%	\$22,222
Eliot-Hine MS	MS		NP	188	\$10,251	\$1,927,188	70%	132	\$1,900	\$250,040	\$2,177,228	\$3,800,000	\$1,622,772	175%	\$20,213
Hart MS	MS		NP	340	\$10,251	\$3,485,340	87%	296	\$1,900	\$562,020	\$4,047,360	\$6,600,000	\$2,552,640	163%	\$19,412
Empowering Males HS	HS		NP	150	\$11,580	\$1,737,000	89%	134	\$1,900	\$253,650	\$1,990,650	\$2,800,000	\$809,350	141%	\$18,667
Kramer MS	MS		NP	244	\$10,251	\$2,501,244	89%	217	\$1,900	\$412,604	\$2,913,848	\$4,300,000	\$1,386,152	148%	\$17,623
Coolidge HS	HS		NP	385	\$11,580	\$4,458,300	83%	320	\$1,900	\$607,145	\$5,065,445	\$6,700,000	\$1,634,555	132%	\$17,403
Cardozo EC	EC		NP	778	\$11,106	\$8,640,209	82%	638	\$1,900	\$1,212,124	\$9,852,333	\$13,200,000	\$3,347,667	134%	\$16,967
Garrison ES	ES		NP	237	\$11,277	\$2,672,554	48%	114	\$1,900	\$216,144	\$2,888,698	\$4,000,000	\$1,111,302	138%	\$16,878
Noyes ES	ES		NP	196	\$11,277	\$2,210,214	70%	137	\$1,900	\$260,680	\$2,470,894	\$3,300,000	\$829,106	134%	\$16,837
Aiton ES	ES		NP	268	\$11,277	\$3,022,129	72%	193	\$1,900	\$366,624	\$3,388,753	\$4,500,000	\$1,111,247	133%	\$16,791
Anacostia HS	HS		NP	573	\$11,580	\$6,635,340	93%	533	\$1,900	\$1,012,491	\$7,647,831	\$9,200,000	\$1,552,169	120%	\$16,056
LaSalle-Backus EC	EC		NP	347	\$11,106	\$3,853,666	57%	198	\$1,900	\$375,801	\$4,229,467	\$5,500,000	\$1,270,533	130%	\$15,850
Browne EC	EC		NP	331	\$11,106	\$3,675,976	75%	248	\$1,900	\$471,675	\$4,147,651	\$5,200,000	\$1,052,349	125%	\$15,710
Jefferson Middle School Academ	MS		NP	277	\$10,251	\$2,839,527	62%	172	\$1,900	\$326,306	\$3,165,833	\$4,300,000	\$1,134,167	136%	\$15,523
Roosevelt HS	HS	4	NP	600	\$11,580	\$6,948,000	85%	510	\$1,900	\$969,000	\$7,917,000	\$9,300,000	\$1,383,000	117%	\$15,500
McKinley MS	MS		NP	209	\$10,251	\$2,142,459	60%	125	\$1,900	\$238,260	\$2,380,719	\$3,200,000	\$819,281	134%	\$15,311
Johnson, John Hayden MS	MS		NP	282	\$10,251	\$2,890,782	88%	248	\$1,900	\$471,504	\$3,362,286	\$4,300,000	\$937,714	128%	\$15,248
Woodson, H.D. HS	HS		NP	637	\$11,580	\$7,376,460	79%	503	\$1,900	\$956,137	\$8,332,597	\$9,600,000	\$1,267,403	115%	\$15,071
Wheatley EC	EC		NP	346	\$11,106	\$3,842,561	79%	273	\$1,900	\$519,346	\$4,361,907	\$5,200,000	\$838,093	119%	\$15,029
Phelps ACE HS	HS		NP	280	\$11,580	\$3,242,400	67%	188	\$1,900	\$356,440	\$3,598,840	\$4,200,000	\$601,160	117%	\$15,000
Langley ES	ES		NP	296	\$11,277	\$3,337,874	60%	178	\$1,900	\$337,440	\$3,675,314	\$4,400,000	\$724,686	120%	\$14,865
Van Ness ES	ES		NP	129	\$11,277	\$1,454,681	24%	31	\$1,900	\$58,824	\$1,513,505	\$1,900,000	\$386,495	126%	\$14,729
Whittier EC	EC		NP	367	\$11,106	\$4,075,780	64%	235	\$1,900	\$446,272	\$4,522,052	\$5,400,000	\$877,948	119%	\$14,714
C.W. Harris ES	ES		NP	300	\$11,277	\$3,382,980	74%	222	\$1,900	\$421,800	\$3,804,780	\$4,400,000	\$595,220	116%	\$14,667
Payne ES	ES		NP	295	\$11,277	\$3,326,597	57%	168	\$1,900	\$319,485	\$3,646,082	\$4,300,000	\$653,918	118%	\$14,576
H.D. Cooke ES	ES		NP	403	\$11,277	\$4,544,470	56%	226	\$1,900	\$428,792	\$4,973,262	\$5,800,000	\$826,738	117%	\$14,392
Bunker Hill ES	ES		NP	167	\$11,277	\$1,883,192	56%	94	\$1,900	\$177,688	\$2,060,880	\$2,400,000	\$339,120	116%	\$14,371
Seaton ES	ES		NP	341	\$11,277	\$3,845,321	51%	174	\$1,900	\$330,429	\$4,175,750	\$4,900,000	\$724,250	117%	\$14,370
Bruce-Monroe ES	ES		NP	475	\$11,277	\$5,356,385	52%	247	\$1,900	\$469,300	\$5,825,685	\$6,800,000	\$974,315	117%	\$14,316
Smothers ES	ES		NP	280	\$11,277	\$3,157,448	77%	216	\$1,900	\$409,640	\$3,567,088	\$4,000,000	\$432,912	112%	\$14,286
Kelly Miller MS	MS		NP	436	\$10,251	\$4,469,436	70%	305	\$1,900	\$579,880	\$5,049,316	\$6,200,000	\$1,150,684	123%	\$14,220
Malcolm X ES	ES		NP	250	\$11,277	\$2,819,150	88%	220	\$1,900	\$418,000	\$3,237,150	\$3,500,000	\$262,850	108%	\$14,000
Garfield ES	ES		NP	312	\$11,277	\$3,518,299	84%	262	\$1,900	\$497,952	\$4,016,251	\$4,300,000	\$283,749	107%	\$13,782
Sousa MS	MS		NP	255	\$10,251	\$2,614,005	72%	184	\$1,900	\$348,840	\$2,962,845	\$3,500,000	\$537,155	118%	\$13,725
Houston ES	ES		NP	280	\$11,277	\$3,157,448	80%	224	\$1,900	\$425,600	\$3,583,048	\$3,800,000	\$216,952	106%	\$13,571
Dunbar HS	HS		NP	662	\$11,580	\$7,665,960	46%	305	\$1,900	\$578,588	\$8,244,548	\$8,900,000	\$655,452	108%	\$13,444
Marie Reed ES	ES		NP	402	\$11,277	\$4,533,193	35%	141	\$1,900	\$267,330	\$4,800,523	\$5,400,000	\$599,477	112%	\$13,433
Burroughs ES	ES		NP	291	\$11,277	\$3,281,491	50%	146	\$1,900	\$276,450	\$3,557,941	\$3,900,000	\$342,059	110%	\$13,402
Patterson ES	ES		NP	411	\$11,277	\$4,634,683	85%	349	\$1,900	\$663,765	\$5,298,448	\$5,500,000	\$201,552	104%	\$13,382
Takoma EC	EC		NP	465	\$11,106	\$5,164,135	48%	223	\$1,900	\$424,080	\$5,588,215	\$6,200,000	\$611,785	111%	\$13,333
Raymond EC	EC		NP	578	\$11,106	\$6,419,075	59%	341	\$1,900	\$647,938	\$7,067,013	\$7,700,000	\$632,987	109%	\$13,322
Drew ES	ES		NP	263	\$11,277	\$2,965,746	77%	203	\$1,900	\$384,769	\$3,350,515	\$3,500,000	\$149,485	104%	\$13,308
Powell ES	ES		NP	525	\$11,277	\$5,920,215	49%	257	\$1,900	\$488,775	\$6,408,990	\$6,900,000	\$491,010	108%	\$13,143
Washington Metropolitan HS	HS		NP	275	\$11,580	\$3,184,500	80%	220	\$1,900	\$418,000	\$3,602,500	\$3,600,000	(\$2,500)	100%	\$13,091
West EC	EC		NP	314	\$11,106	\$3,487,179	48%	151	\$1,900	\$286,368	\$3,773,547	\$4,100,000	\$326,453	109%	\$13,057
Walker-Jones EC	EC		NP	473	\$11,106	\$5,252,980	80%	378	\$1,900	\$718,960	\$5,971,940	\$6,100,000	\$128,060	102%	\$12,896
Bancroft ES	ES	2	NP	521	\$11,277	\$5,875,109	37%	193	\$1,900	\$366,263	\$6,241,372	\$6,700,000	\$458,628	107%	\$12,860
Miner ES	ES		NP	398	\$11,277	\$4,488,087	70%	279	\$1,900	\$529,340	\$5,017,427	\$5,100,000	\$82,573	102%	\$12,814
Thomas ES	ES		NP	422	\$11,277	\$4,758,725	73%	308	\$1,900	\$585,314	\$5,344,039	\$5,400,000	\$55,961	101%	\$12,796

Savoy ES	ES		NP	345	\$11,277	\$3,890,427	81%	279	\$1,900	\$530,955	\$4,421,382	\$4,400,000	(\$21,382)	100%	\$12,754
Plummer ES	ES		NP	408	\$11,277	\$4,600,853	79%	322	\$1,900	\$612,408	\$5,213,261	\$5,200,000	(\$13,261)	100%	\$12,745
Ellington School of the Arts	HS	2	NP	534	\$11,580	\$6,183,720	31%	166	\$1,900	\$314,526	\$6,498,246	\$6,800,000	\$301,754	105%	\$12,734
Tubman ES	ES		NP	560	\$11,277	\$6,314,896	62%	347	\$1,900	\$659,680	\$6,974,576	\$7,100,000	\$125,424	102%	\$12,679
Amidon-Bowen ES	ES		NP	355	\$11,277	\$4,003,193	72%	256	\$1,900	\$485,640	\$4,488,833	\$4,500,000	\$11,167	100%	\$12,676
Beers ES	ES		NP	434	\$11,277	\$4,894,044	58%	252	\$1,900	\$478,268	\$5,372,312	\$5,500,000	\$127,688	102%	\$12,673
Dorothy Height ES	ES		NP	513	\$11,277	\$5,784,896	46%	236	\$1,900	\$448,362	\$6,233,258	\$6,500,000	\$266,742	104%	\$12,671
Ketcham ES	ES		NP	317	\$11,277	\$3,574,682	87%	276	\$1,900	\$524,001	\$4,098,683	\$4,000,000	(\$98,683)	98%	\$12,618
Truesdell EC	EC		NP	628	\$11,106	\$6,974,359	64%	402	\$1,900	\$763,648	\$7,738,007	\$7,900,000	\$161,993	102%	\$12,580
Cleveland ES	ES		NP	326	\$11,277	\$3,676,172	49%	160	\$1,900	\$303,506	\$3,979,678	\$4,100,000	\$120,322	103%	\$12,577
Langdon ES	ES		NP	311	\$11,277	\$3,507,023	58%	180	\$1,900	\$342,722	\$3,849,745	\$3,900,000	\$50,255	101%	\$12,540
Burrville ES	ES		NP	331	\$11,277	\$3,732,555	73%	242	\$1,900	\$459,097	\$4,191,652	\$4,100,000	(\$91,652)	98%	\$12,387
Ludlow-Taylor ES	ES		NP	404	\$11,277	\$4,555,746	29%	117	\$1,900	\$222,604	\$4,778,350	\$5,000,000	\$221,650	105%	\$12,376
Brightwood EC	EC		NP	728	\$11,106	\$8,084,925	53%	386	\$1,900	\$733,096	\$8,818,021	\$9,000,000	\$181,979	102%	\$12,363
Brookland MS	MS		NP	311	\$10,251	\$3,188,061	54%	168	\$1,900	\$319,086	\$3,507,147	\$3,800,000	\$292,853	108%	\$12,219
Oyster-Adams	EC	2	Specialty	681	\$11,106	\$7,562,959	11%	75	\$1,900	\$142,329	\$7,705,288	\$8,300,000	\$594,712	108%	\$12,188
King, M.L. ES	ES		NP	411	\$11,277	\$4,634,683	88%	362	\$1,900	\$687,192	\$5,321,875	\$5,000,000	(\$321,875)	94%	\$12,165
Ross ES	ES		NP	174	\$11,277	\$1,962,128	3%	5	\$1,900	\$9,918	\$1,972,046	\$2,100,000	\$127,954	106%	\$12,069
School-Within-School	ES		NP	315	\$11,277	\$3,552,129	7%	22	\$1,900	\$41,895	\$3,594,024	\$3,800,000	\$205,976	106%	\$12,063
Ballou HS	HS		NP	1058	\$11,580	\$12,251,640	89%	942	\$1,900	\$1,789,078	\$14,040,718	\$12,700,000	(\$1,340,718)	90%	\$12,004
Randle Highlands ES	ES		NP	345	\$11,277	\$3,890,427	62%	214	\$1,900	\$406,410	\$4,296,837	\$4,100,000	(\$196,837)	95%	\$11,884
Barnard ES	ES		NP	642	\$11,277	\$7,239,577	51%	327	\$1,900	\$622,098	\$7,861,675	\$7,600,000	(\$261,675)	97%	\$11,838
Tyler ES	ES		NP	533	\$11,277	\$6,010,428	39%	208	\$1,900	\$394,953	\$6,405,381	\$6,300,000	(\$105,381)	98%	\$11,820
Hearst ES	ES	3	NP	315	\$11,277	\$3,552,129	10%	32	\$1,900	\$59,850	\$3,611,979	\$3,700,000	\$88,021	102%	\$11,746
Nalle ES	ES		NP	392	\$11,277	\$4,420,427	78%	306	\$1,900	\$580,944	\$5,001,371	\$4,600,000	(\$401,371)	92%	\$11,735
Hendley ES	ES		NP	479	\$11,277	\$5,401,491	91%	436	\$1,900	\$828,191	\$6,229,682	\$5,600,000	(\$629,682)	90%	\$11,691
Simon ES	ES		NP	292	\$11,277	\$3,292,767	76%	222	\$1,900	\$421,648	\$3,714,415	\$3,400,000	(\$314,415)	92%	\$11,644
Moten ES	ES		NP	421	\$11,277	\$4,747,449	88%	370	\$1,900	\$703,912	\$5,451,361	\$4,900,000	(\$551,361)	90%	\$11,639
Kimball ES	ES		NP	354	\$11,277	\$3,991,916	81%	287	\$1,900	\$544,806	\$4,536,722	\$4,100,000	(\$436,722)	90%	\$11,582
Turner ES	ES		NP	499	\$11,277	\$5,627,023	86%	429	\$1,900	\$815,366	\$6,442,389	\$5,700,000	(\$742,389)	88%	\$11,423
Hardy MS	MS	2	NP	403	\$10,251	\$4,131,153	23%	93	\$1,900	\$176,111	\$4,307,264	\$4,600,000	\$292,736	107%	\$11,414
J.O. Wilson ES	ES		NP	518	\$11,277	\$5,841,279	48%	249	\$1,900	\$472,416	\$6,313,695	\$5,900,000	(\$413,695)	93%	\$11,390
Orr ES	ES		NP	433	\$11,277	\$4,882,768	78%	338	\$1,900	\$641,706	\$5,524,474	\$4,900,000	(\$624,474)	89%	\$11,316
Eastern HS	HS		NP	995	\$11,580	\$11,522,100	73%	726	\$1,900	\$1,380,065	\$12,902,165	\$11,000,000	(\$1,902,165)	85%	\$11,055
CHOICE Academy	EC		NP	100	\$11,106	\$1,110,567	0%	0	\$1,900	\$0	\$1,110,567	\$1,100,000	(\$10,567)	99%	\$11,000
Peabody ES	ES		NP	230	\$11,277	\$2,593,618	11%	25	\$1,900	\$48,070	\$2,641,688	\$2,500,000	(\$141,688)	95%	\$10,870
Shepherd ES	ES	4	NP	354	\$11,277	\$3,991,916	16%	57	\$1,900	\$107,616	\$4,099,532	\$3,800,000	(\$299,532)	93%	\$10,734
Stanton ES	ES		NP	513	\$11,277	\$5,784,896	88%	451	\$1,900	\$857,736	\$6,642,632	\$5,500,000	(\$1,142,632)	83%	\$10,721
Columbia Heights EC	EC		NP	1418	\$11,106	\$15,747,835	64%	908	\$1,900	\$1,724,288	\$17,472,123	\$15,100,000	(\$2,372,123)	86%	\$10,649
Luke Moore Alternative HS	HS		NP	342	\$11,580	\$3,960,360	90%	308	\$1,900	\$584,820	\$4,545,180	\$3,600,000	(\$945,180)	79%	\$10,526
Leckie ES	ES		NP	537	\$11,277	\$6,055,534	41%	220	\$1,900	\$418,323	\$6,473,857	\$5,600,000	(\$873,857)	87%	\$10,428
Stuart-Hobson MS	MS		NP	424	\$10,251	\$4,346,424	33%	140	\$1,900	\$265,848	\$4,612,272	\$4,400,000	(\$212,272)	95%	\$10,377
Hyde-Addison ES	ES	2	NP	336	\$11,277	\$3,788,938	5%	17	\$1,900	\$31,920	\$3,820,858	\$3,400,000	(\$420,858)	89%	\$10,119
Watkins ES	ES		NP	435	\$11,277	\$4,905,321	27%	117	\$1,900	\$223,155	\$5,128,476	\$4,400,000	(\$728,476)	86%	\$10,115
Mann ES	ES	3	NP	380	\$11,277	\$4,285,108	2%	8	\$1,900	\$14,440	\$4,299,548	\$3,800,000	(\$499,548)	88%	\$10,000
Capitol Hill Montessori School	ES		NP	373	\$11,277	\$4,206,172	12%	45	\$1,900	\$85,044	\$4,291,216	\$3,700,000	(\$591,216)	86%	\$9,920
Stoddert ES	ES	3	NP	435	\$11,277	\$4,905,321	7%	30	\$1,900	\$57,855	\$4,963,176	\$4,300,000	(\$663,176)	87%	\$9,885
Maury ES	ES		NP	400	\$11,277	\$4,510,640	14%	56	\$1,900	\$106,400	\$4,617,040	\$3,900,000	(\$717,040)	84%	\$9,750
Brent ES	ES		NP	404	\$11,277	\$4,555,746	8%	32	\$1,900	\$61,408	\$4,617,154	\$3,900,000	(\$717,154)	84%	\$9,653
Murch ES	ES	3	NP	600	\$11,277	\$6,765,960	4%	24	\$1,900	\$45,600	\$6,811,560	\$5,700,000	(\$1,111,560)	84%	\$9,500
Key ES	ES	3	NP	407	\$11,277	\$4,589,576	3%	12	\$1,900	\$23,199	\$4,612,775	\$3,800,000	(\$812,775)	82%	\$9,337
Francis Stevens	EC	2	NP	600	\$11,106	\$6,663,400	25%	150	\$1,900	\$285,000	\$6,948,400	\$5,600,000	(\$1,348,400)	81%	\$9,333
Benjamin Banneker HS	HS		NP	496	\$11,580	\$5,743,680	25%	124	\$1,900	\$235,600	\$5,979,280	\$4,600,000	(\$1,379,280)	77%	\$9,274
School w/o Walls	HS	2	Magnet	585	\$11,580	\$6,774,300	17%	99	\$1,900	\$188,955	\$6,963,255	\$5,296,400	(\$1,666,855)	76%	\$9,054
Lafayette ES	ES	4	NP	707	\$11,277	\$7,972,556	3%	21	\$1,900	\$40,299	\$8,012,855	\$6,400,000	(\$1,612,855)	80%	\$9,052
Eaton ES	ES	3	NP	477	\$11,277	\$5,378,938	6%	29	\$1,900	\$54,378	\$5,433,316	\$4,300,000	(\$1,133,316)	79%	\$9,015

Janney ES	ES	3	NP	734	\$11,277	\$8,277,024	2%	15	\$1,900	\$27,892	\$8,304,916	\$6,600,000	(\$1,704,916)	79%	\$8,992
Alice Deal MS	MS	3	NP	1380	\$10,251	\$14,146,380	7%	97	\$1,900	\$183,540	\$14,329,920	\$12,400,000	(\$1,929,920)	87%	\$8,986
Woodrow Wilson HS	HS	3	NP	1870	\$11,580	\$21,654,600	34%	636	\$1,900	\$1,208,020	\$22,862,620	\$16,000,000	(\$6,862,620)	70%	\$8,556
				47,760						\$47,153,174		\$589,296,400			

FY15 UPSFF Reimbursements

Preschool	\$12,719
Prekindergarten	\$12,340
Kindergarten	\$12,340
Grades 1-3	\$9,492
Grades 4-5	\$9,492
Grades 6-8	\$10,251
Grades 9-12	\$11,580
Alternative	\$13,668
Adult Education	\$10,888
Special Education Schools	\$11,106

FY15 UPSFF Reimbursements [Average]

ES	11,277
MS	10,251
HS	11,580
EC	11,106

At-Risk Students	\$2,079	At-Risk Stud	\$1,900
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FY17 Funds to Balance UPSFF Required Funding

(\$41,214,033)

FY17 Funds over UPSFF Funding

(\$34,145,155)